

May 21, 1963

Dr. Martin

R. A. Currie

LAKE CAMPUS

As of this date, our expenditures or commitments are as follows:

Expenditures

topographical work	1,455	
landscape architect	500	
Purchase of houses	1,500	
gravel	3,730	
bulldozing, etc.	2,866	
sand for beach	600	
boat pier	2,674	
boat ramp	545	
grass seed, etc.	243	
picnic tables	1,046	
miscellaneous	<u>300</u>	\$15,459

Commitments not invoiced

swimming wall and platform	5,000	
bath house	13,500	
swimming equipment	1,034	
improvements to caretaker's house	1,600	
gate and signs	500	
boat dock ramp-down	<u>200</u>	21,834

To be contracted or needed

lockers for bath house	800	
landscaping, clearing, etc	2,000	
miscellaneous	700	
2 initial shelters	<u>1,500</u>	<u>5,000</u>
		\$ 42,293

It is our hope that a minimum of \$5,000 might be available some day for boats which can be rented to students at a nominal cost.

We have estimated an annual operating expense of \$4,500 for the Lake Campus. An endowment of \$100,000 will be necessary to provide this.

Tentative hours for life guards, for the period May 1 to October 15 are:

2 - 6 p.m. daily
10 - 6 p.m. Saturday
2 - 5 p.m. Sunday

RAC:pk