

COST ESTIMATE  
COLLEGE SITE ON LAKE NORMAN  
 11/16/62

Preliminary

|   |                    |
|---|--------------------|
| house and barn for initial caretaker<br>and future groundsman | \$ 2,500.00        |
| gravel for existing road                                      | 1,000.00           |
| topographical map   | 1,400.00           |
| landscape architect, master plan                              | 500.00             |
| shelter and toilet facilities                                 | 2,500.00           |
| initial piers   | 3,000.00           |
| lighting, wells, etc.   | 2,500.00           |
|   | <u>\$13,400.00</u> |

Revised  
1500.00

Step I

|  |                  |
|--|------------------|
| 1. Completion of marina and swimming areas     | 10,000           |
| 2. Bath houses with lockers                    | 10,000           |
| 3. Additional roads, parking areas             | 5,000            |
| 4. Club house, well, septic tanks              | 60,000           |
| * 5. additional shelters-shuffleboard courts   | 3,000            |
| 6. Landscaping and planting                    | 2,000            |
| * 7. Picnic areas                              | 1,000            |
| 8. Trails                                      | 500              |
| 9. Open play area and equipment, for children  | 1,000            |
| 10. Athletic fields                            | 2,000            |
| 11. Outdoor courts - basketball, archery, etc. | 3,000            |
| 12. Other boat storage facilities              | 1,000            |
| 13. Living quarters for host and hostess       | 11,500           |
|  | <u>\$112,000</u> |

Step II

|   |               |
|---|---------------|
| Additional club houses                                | 40,000        |
| Amphitheater with ticket office, dressing rooms, etc. | 25,000        |
| Arboretum   | 1,000         |
| Sites for camping and trailers                        | 3,000         |
| Tennis courts (2)                                     | 15,000        |
|   | <u>84,000</u> |

TOTAL

\$209,400

|                            |      |
|----------------------------|------|
| Fisher's pier              | 3000 |
| Swim area wall + sand      | 3200 |
| " " platform + anchors     | 1500 |
| launching ramp             | 500  |
| pbq areas + connecting rd. | 2000 |
| build-up viewing area      | 2000 |

Important  
boats for next  
endow. for operation